

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="87.54"/> %	<input type="text" value="92.76"/> %	<input type="text" value="22"/> / <input type="text" value="30"/>
% of Funds Disbursed	<input type="text" value="79.85"/> %	<input type="text" value="85.56"/> %	<input type="text" value="20"/> / <input type="text" value="30"/>
Leveraging Ratio	<input type="text" value="0.46"/>	<input type="text" value="1.91"/>	<input type="text" value="22"/> / <input type="text" value="27"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="24.11"/> %	<input type="text" value="44.80"/> %	<input type="text" value="22"/> / <input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="33.73"/> %	<input type="text" value="67.44"/> %	<input type="text" value="20"/> / <input type="text" value="24"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="99.15"/> %	<input type="text" value="99.88"/> %	<input type="text" value="26"/> / <input type="text" value="28"/>
<u>Overall Ranking:</u>			<input type="text" value="26"/> / <input type="text" value="30"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$14,426"/>	<input type="text" value="\$19,430"/>	<input type="text" value="117"/> Units <input type="text" value="48.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,257"/>	<input type="text" value="\$16,747"/>	<input type="text" value="123"/> Units <input type="text" value="51.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,010"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 30 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 30 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Cleveland OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$40,350	\$25,284
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	2.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	9.5	2.4	0.0
Black/African American:	0.0	85.3	95.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.8	0.0

ETHNICITY:

Hispanic	0.0	0.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	9.5	38.2	0.0
2 Persons:	0.0	22.4	20.3	0.0
3 Persons:	0.0	33.6	16.3	0.0
4 Persons:	0.0	12.9	13.0	0.0
5 Persons:	0.0	9.5	7.3	0.0
6 Persons:	0.0	3.4	3.3	0.0
7 Persons:	0.0	1.7	0.8	0.0
8 or more Persons:	0.0	2.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	30.2	19.5	0.0
Elderly:	0.0	7.8	52.0	0.0
Related/Single Parent:	0.0	34.5	17.9	0.0
Related/Two Parent:	0.0	19.0	8.9	0.0
Other:	0.0	4.3	0.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

